

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Oak Bluffs
Program Period: 2013
Current Dates: 12/01/13 - 12/31/13
Cumulative Dates: 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,363	19,072.29	7	28,115	41,531.80	20	42,434.63	97.9%
Low-Income Multi-Family	16,847	15,586.70	1	35,171	24,473.75	1	0.00	0.0%
LI Subtotal	25,210	34,658.99	8	63,286	66,005.55	21	42,434.63	
LI % of Total	27.0%	32.9%	17.4%	10.8%	17.3%	9.5%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	4,069.79	0.0%
Residential Multi-Family Retrofit	843	530.56	1	843	530.56	1	0.00	0.0%
Res Home Energy	35,721	48,771.99	23	95,153	150,431.20	81	154,066.24	97.6%
Energy Star HVAC	0	0.00	0	3,754	3,100.00	10	0.00	0.0%
Energy Star Lighting	328	92.00	1	1,326	223.40	3	0.00	0.0%
Energy Star Appliance	4,543	1,569.92	4	35,588	16,363.88	40	0.00	0.0%
Res Subtotal	41,435	50,964.47	29	136,664	170,649.04	135	158,136.03	
Res % of Total	44.4%	48.3%	63.0%	23.3%	44.8%	61.4%	59.9%	
C&I New Construction	0	0.00	0	0	74.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	412.50	1	0	664.10	1	0.00	0.0%
C&I Govt Large	0	7,560.00	1	0	7,560.00	1	0.00	0.0%
C&I Small Retrofit	12,960	4,371.80	1	27,728	14,150.88	4	42,956.98	32.9%
C&I Govt Small	10,128	7,001.00	5	128,901	90,482.65	10	20,341.23	444.8%
C&I Products & Services	3,517	497.00	1	230,808	31,446.00	47	0.00	0.0%
C&I Subtotal	26,605	19,842.30	9	387,437	144,377.63	64	63,298.21	
C&I % of Total	28.5%	18.8%	19.6%	66.0%	37.9%	29.1%	24.0%	
Report Total	93,250	105,465.76	46	587,387	381,032.22	220	263,868.87	
Budget Comparison					296,596.53		263,868.87	112.4%